

At A Glance Dudley Recycling FY-21

Model

Plan A: Private Pay as You Throw	Household Trash	Permit Fee	Bag Size (gallons)	Cost per bag	LIMIT	Overage	NOTE	
<p>TA Comment: Pratt FY-21 Proposal 1</p> <p>Includes Escalator (not yet negotiated):</p> <ul style="list-style-type: none"> \$1.00 per bag across the board in years 2 and 3. \$5.00 per ton for commercial haulers in years 2 and 3. \$2.00 per bulk item in each of years 2 and 3. Market risk and liability on vendor 	Resident	\$0.00	13	\$4.00		N/A		
			30	\$5.00		N/A		
			13	\$2.00		N/A		
			30	\$3.00		N/A		
		Veteran/1st Responder	\$0.00	13	\$2.00		N/A	
				30	\$3.00		N/A	
		Non-Resident	\$0.00	13	\$7.00		N/A	
				30	\$6.00		N/A	
		Recycling						
		Resident	\$0.00	13	N/A		N/A	
				30	\$2.00		N/A	
		Senior		13	N/A		N/A	
				30	\$2.00			
		Veteran/1st Responder	\$0.00	13	N/A		N/A	
				30	\$2.00			
	Non-Resident	\$0.00	30	\$4.00		N/A		
	Bulk						reduced cost for trash removal at town-owned property	
	Schedule Attached							
Plan B: Senior Permitted Pay as You Throw (Private)	Household Trash	Permit Fee	Bag Size (gallons)	Cost per bag	Weekly Limit	Overage per bag	NOTE	
<p>TA Comment: Pratt FY-21 Proposal 2</p> <ul style="list-style-type: none"> No Escalator/price locked for 3 years. Permit holder reduces cost by recycling more. Market risk and liability on vendor 	Resident	\$0.00	13	\$4.00		N/A		
			30	\$5.00		N/A		
		Senior	\$156.00	13	\$0.00	1	\$ 2.00	Permit Covers Limited Trash and Recycling
				30	\$3.00	N/A	\$ 3.00	
		Veteran/1st Responder	\$156.00	13	\$0.00	1	\$ 2.00	Permit Covers Limited Trash and Recycling
				30	\$3.00	N/A	\$ 3.00	
		Non-Resident	\$0.00	30	\$7.00		N/A	
				13	\$6.00		N/A	
		Recycling						
		Resident	\$0.00	13	N/A		N/A	
				30	\$2.00	N/A	N/A	
		Senior		30	\$0.00	1	\$ 2.00	
				13	N/A	N/A	N/A	
		Veteran/1st Responder	\$0.00	30	\$0.00	1	\$ 2.00	
				13	N/A	N/A	N/A	
	Non-Resident	\$0.00	30	\$4.00	N/A	N/A		
	Bulk							
	Schedule Attached							
Plan C: Current Model	Household Trash	Permit Fee	Bag Size (gallons)	Cost per bag	LIMIT/WEEK	Overage	NOTE	
<p>TA Comment: Casella Proposal FY-21</p> <p>Price changes yearly</p> <ul style="list-style-type: none"> Overage paid by town up-front Contract allows for vendor increases (yearly since 2017 in current contract) 	FY-21 Only (Requires annual Escalator)							
	Resident	\$300.00	13	?		N/A	Unlimited Use	
			30	?		N/A		
	Senior	\$225.00	13	?		N/A	Unlimited Use	
			30	?		N/A		
	Veteran/1st Responder	N/A	13	?		N/A		
			30	?		N/A		
	Non-Resident	Eliminated	N/A	?		N/A		
			N/A	?		N/A		
			N/A	?		N/A		
			N/A	?		N/A	Added Cost for trash removal for town-owned properties	
	Recycling			?		N/A		
	Resident			13	?	N/A		
				30	?	N/A		

- High risk model, market risk, sales risk, liability and expenses on Town.

Town Administrator recommends *against* continuing this model.

Senior			13	?			N/A	
			30	?			N/A	
Veteran/1st Responder	N/A		N/A		N/A		N/A	
	N/A		N/A		N/A		N/A	
Non-Resident	Eliminated		30		\$4.00		N/A	
Bulk								
Schedule Attached								

Plan D: Publicly Operated, Limits on Trash

	Household Trash	Permit Fee	Bag Size (gallons)	Cost per bag	LIMIT/WEEK	Overage	NOTE
Fixed Cost for 3-Year Contract	Resident	\$360.00	13	\$0.00	6	\$ 2.00	Trash \$2.00/ bag 13 gallon over limit with permit
			30	\$0.00	3	\$ 4.00	Trash \$4.00/ bag 30 gallon over limit with permit
	Resident Recycling		13	\$0.00	2	\$ 1.00	Recycling \$1.00/bag 13 gallon over limit with permit
			30	\$0.00	1	\$ 2.00	Recycling \$2.00/ bag 30 gallon over limit with permit
	Senior	\$235.00	13	\$0.00	2	\$ 2.00	
			30	\$0.00	1	\$ 4.00	
	Senior Recycling		13	\$0.00	2	\$ 2.00	
			30	\$0.00	1	\$ 4.00	
	Veteran/1st Responder	\$320.00	13	\$0.00	6	\$ 2.00	
			30	\$0.00	3	\$ 4.00	
	Vet/1st Res. Recycling		13	\$0.00	2	\$ 1.00	
			30	\$0.00	1	\$ 2.00	
	Non-Resident	\$396.00	13	\$0.00	6	\$ 2.00	
			30	\$0.00	3	\$ 4.00	
	Non-Resident Recycling		13	\$0.00	2	\$ 1.00	
			30	\$0.00	1	\$ 2.00	
	Bulk						
	Schedule Attached						

TA Comment:
Pratt Proposal 3 FY-21

Price changes yearly

- Overage paid by town up-front
- Contract allows for vendor increases (yearly since 2017 in current contract)
- High risk model, market risk, sales risk, liability and expenses on Town.