

**Town of Dudley**  
Finance, Appropriation and Advisory Committee  
Public Hearing



**April 25, 2019 @ 6:00pm**  
**Dudley Municipal Complex**  
**71 West Main Street, Dudley, MA**  
**Room 321A.**  
**Approved 5/20/2019**

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**1. Called to Order/Pledge of Allegiance:**

Michael Mayotte called the meeting to order at 5:40pm. In attendance were Ann Gaudreau, Don Wilson and Gerry DiDonato. Also in attendance was Richard Carmignani, Treasurer/Collector, Michelle Jervis, Clerk and Greg Balukonis, Town Administrator.

**2. Acceptance of Minutes:**

Ann Gaudreau motioned to approve the minutes of January 30, 2019. Gerry DiDonato seconded. Unanimous Vote.

**3. Public Business:**

Mr. Balukonis reviewed the FY2020 budget. He stated that we have a balanced budget and reviewed the revenues and available funds as well as non-taxation revenue and expenditures. Regarding the revenues our fixed costs have increased as well as our retirement account. Health Insurance had 0% increase thanks to the Treasurer/Collector and his efforts. The final budget has \$186,000 in reductions. He stated that at the last Selectmen's meeting they voted not to have a debt exclusion question to fund the re-roofing project on the Dudley Municipal Complex in the amount of \$364,000 and the HVAC system on the same building in the amount of \$101,000. Due to this vote money will need to come from the stabilization account and free cash. Regarding the DCRSD minimum contribution will be budgeted but next year might be a different story. As far as the proposal for a DPW, Mr. Balukonis stated that if passed it should be a cost savings eliminating two superintendent positions into one DPW Director. A DPW oversight committee will need to be set up including residents and staff to help with the transition.

After discussion Ann Gaudreau motioned to support the FY2020 budget as recommended in the amount of \$21,134,516 including money from the Enterprise Fund. Gerry DiDonato seconded. Unanimous Vote.

Ann Gaudreau motioned to adjourn at 7:05pm. Don Wilson seconded. Unanimous Vote.

Respectfully submitted,

Michelle Jervis  
FAA Clerk

